

| 月份 | 金額(新台幣仟元) |
|----|-----------|
| 1 | 513,191 |
| 2 | 518,546 |
| 3 | 629,879 |
| 4 | 499,366 |
| 5 | 592,317 |
| 6 | 607,046 |
| 7 | 586,152 |
| 8 | 534,516 |
| 9 | 624,326 |
| 10 | 575,293 |
| 11 | 539,707 |
| 12 | 642,856 |